

Parks

Lisa Clayton, Director

The goal of the Franklin Parks Department is to provide a diverse and high quality system of parks, recreation facilities and public open spaces that will meet the recreation and leisure needs of the residents and visitors populations and that will protect and enhance the environmental character of the City of Franklin.

Measurement/Goal	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Cost per Franklin Resident to Support Parks	\$10.40	\$11.41	\$10.57	\$10.57
Operational Expenditures				
Administrative	40%	58%	69%	69%
Operations/Program	14%	17%	17%	17%
Maintenance	7%	8%	9%	9%
Capital Improvements	35%	15%	1%	1%
Capital Equipment	4%	2%	4%	4%
Revenues				
Pavilion Rentals	24%	25%	20%	20%
Contractual User Groups	48%	50%	34%	34%
Special Event Permits Issued	9%	15%	15%	28%
Lease Agreements	19%	10%	10%	18%
Urban Forestry				
Trees Planted	-	183	465	N/A
Tree Farm Trees	-	0	300	N/A
Trees Donated	-	0	6	N/A
Trees Purchased from Tree Bank	-	124	581	N/A
Lecture Series Attendance	-	0	85	N/A

Measurement/Goal	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Park Attendance by Scheduled Users				
Schools	-	5621	6211	-
Athletics	-	7458	7331	-
City Sponsored Special Events	-	1980	5755	-
Outside Sponsored Special Events	-	24,839	36,906	-
Acres per 1000 residents (The National Recreation & Parks Association recommends 6 acres per 1000 residents. The City of Franklin has a total of 704 acres of parks)	NA	12.52	12.52	12.52



Sustainable Franklin

The City of Franklin Parks Department has taken the following actions toward helping the City become more sustainable:

- Increase the use of renewable energy to meet 10% of the City's peak electrical load within seven years. Replace park lighting with energy saving or LED lights in the park system. (Estimated date of completion: 6-30-2016)
- Apply for Energy Efficiency and Conservation Block Grants for replacing existing sports lights on two football fields at Jim Warren Park. (Date of Completion: Fall 2010)
- Establishing the phased implementation of the Greenway/Open Space Master Plan for the City and the Urban Growth Boundary created to identify the natural environmental characteristics to preserve, protect, and shape future development patterns and environmentally sustainable practices as a priority. (Master plan completed: 1-12-2010)